

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

503



FROM: DEPT. OF PUBLIC SOCIAL SERVICES

SUBMITTAL DATE: April 15, 2003

SUBJECT: Approval of Agreement #CP1260-00 with Cameron Hill Aftercare Services for the Provision of Independent Living Skills Program Aftercare Services

RECOMMENDED MOTION: That the Board of Supervisors approves and:

1. Authorizes the Chairman of the Board to sign the attached Agreement #CP1260-00 between the Department of Public Social Services (DPSS) & Cameron Hill Aftercare Services to provide Aftercare Services as part of the Independent Living Skills Program for the period of April 15, 2003 through June 30, 2004 for an amount not to exceed \$94,387 for FY02/03 and \$377,544 for FY 03/04.
2. Authorizes the Director of DPSS to administer the terms of this Agreement.
3. Authorizes the Purchasing Agent to sign any future amendments and/or any renewal options not to exceed the total contract maximum.

Dennis J. Boyle

 Dennis J. Boyle, Director

(CONTINUED - 2 pages in total)

FINANCIAL DATA:

CURRENT YEAR COST: \$94,387

ANNUAL COST: \$377,544

NET COUNTY COST: \$0

IN CURRENT BUDGET: YES X NO

BUDGET ADJUSTMENT: YES NO X FOR FY: 02/04

SOURCE OF FUNDS: 100% Federal Funds

C.E.O. RECOMMENDATIONS:

APPROVE

COUNTY EXECUTIVE OFFICER SIGNATURE

Regan U...

FORM APPROVED
COUNTY COUNSEL

APR 09 2003

Policy
 Policy

Consent
 Consent

Department Recommendation:
Per Executive Office:

Prev.Agn.ref.

Dist.
ALL

AGENDA NO.

3.14

ATTACHMENTS FILED
WITH THE CLERK OF THE BOARD

TO: BOARD OF SUPERVISORS

DATE: April 15, 2003

SUBJECT: Agreement #CP1260-00 with
Cameron Hill Aftercare Services

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BACKGROUND:

On January 16, 2003 the Purchasing Department issued a formal RFP to solicit proposals for Independent Living Skills Program AfterCare Services. The AfterCare component of the Independent Living Services Program (ILSP) is a state mandated, federally funded program to provide support and guidance to former foster youth as they complete the transition from emancipation from the foster care system towards self-sufficiency. All clients participating in ILSP AfterCare programs do so on a voluntary basis. AfterCare services are designed to assist each eligible, participating youth reach time limited, measurable goals that will result in an ability to function productively and independently in society. The core purpose of the ILSP AfterCare program is to provide career development and career counseling services to approximately 250 ILSP eligible youth by implementing transitional individualized case management plans.

As a result of the RFP, there were four responsive proposals submitted for consideration. After a thorough review of the proposals, the evaluation committee determined that the most responsible and responsive bidder was Cameron Hill Aftercare Services. This vendor has over 11 years of experience in preparing young adults for self-sufficiency, and has evolved into one of the most comprehensive life skills development programs in the Southern California area. Currently, they are providing services to over 500 young people annually.

Cameron Hill Aftercare Services proposed to offer a variety of services, individually selected to meet the specific goals and needs of each client in the areas of employment, vocational training, post-secondary education, housing assistance, mental health counseling and supportive services, including case management services. Services will also include the disbursement of cash grants by the proposed vendor to participating clients for educational, vocational, housing expenses, and emergency assistance.

The contract term for this Agreement will be April 15, 2003 through June 30, 2004, with a one-year renewal option.

PRICE REASONABLENESS:

The Evaluation Committee determined that Cameron Hill Aftercare Services would offer the overall best value to the County at an annual cost of \$377,546, which was \$22,454 less than any of the other bids submitted. In addition, Cameron Hill's cost was determined to be reasonable based upon their cost proposal encompassing the provision of various innovative services not offered by the other bidders, to a greater number of aftercare youth.

FINANCIAL IMPACT:

No County General Funds will be required.

DJB:DT:mj

CONCUR/EXECUTE: Auditor-Controller
County Counsel
Purchasing